

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Executive Administration and Development							
Commissioner's Office	1,012.0	1,012.0	0.0	980.6	980.6	0.0	0.0%
Administrative Services	4,980.5	4,980.5	0.0	5,083.8	5,083.8	0.0	0.0%
RDU Total:	5,992.5	5,992.5	0.0	6,064.4	6,064.4	0.0	0.0%
Banking and Securities							
Banking and Securities	3,993.3	3,993.3	0.0	4,025.7	4,025.7	0.0	0.0%
RDU Total:	3,993.3	3,993.3	0.0	4,025.7	4,025.7	0.0	0.0%
Community and Regional Affairs							
Community & Regional Affairs	9,846.6	9,846.6	0.0	9,146.3	8,387.2	-759.1	-8.3%
Serve Alaska	2,132.7	2,132.7	0.0	2,123.0	2,123.0	0.0	0.0%
RDU Total:	11,979.3	11,979.3	0.0	11,269.3	10,510.2	-759.1	-6.7%
Revenue Sharing							
Payment in Lieu of Taxes	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	600.0	0.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	14,128.2	14,128.2	0.0	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	14,561.4	14,561.4	0.0	14,572.2	14,572.2	0.0	0.0%
RDU Total:	14,561.4	14,561.4	0.0	14,572.2	14,572.2	0.0	0.0%
Economic Development							
Economic Development	1,606.6	1,606.6	0.0	546.6	546.6	0.0	0.0%
RDU Total:	1,606.6	1,606.6	0.0	546.6	546.6	0.0	0.0%
Investments							
Investments	5,327.1	5,327.1	0.0	5,408.5	5,408.5	0.0	0.0%
RDU Total:	5,327.1	5,327.1	0.0	5,408.5	5,408.5	0.0	0.0%

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Insurance							
Insurance Operations	8,056.9	8,056.9	0.0	7,864.7	7,864.7	0.0	0.0%
RDU Total:	8,056.9	8,056.9	0.0	7,864.7	7,864.7	0.0	0.0%
Alcohol and Marijuana Control Office							
Alcohol and Marijuana Control	3,840.5	3,840.5	0.0	3,868.7	3,868.7	0.0	0.0%
RDU Total:	3,840.5	3,840.5	0.0	3,868.7	3,868.7	0.0	0.0%
Alaska Gasline Development Corporation							
AK Gasline Development Corp	10,386.0	10,386.0	0.0	9,685.6	9,685.6	0.0	0.0%
RDU Total:	10,386.0	10,386.0	0.0	9,685.6	9,685.6	0.0	0.0%
Alaska Energy Authority							
AEA Owned Facilities	980.7	980.7	0.0	980.7	980.7	0.0	0.0%
AEA Rural Energy Assistance	6,695.5	6,695.5	0.0	6,668.3	6,668.3	0.0	0.0%
AEA Power Cost Equalization	32,355.0	32,355.0	0.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	42,031.2	42,031.2	0.0	42,004.0	42,004.0	0.0	0.0%
Alaska Industrial Development and Export Authority							
AIDEA	15,290.5	15,290.5	0.0	15,252.0	15,252.0	0.0	0.0%
AIDEA Facilities Maintenance	337.0	337.0	0.0	337.0	337.0	0.0	0.0%
RDU Total:	15,627.5	15,627.5	0.0	15,589.0	15,589.0	0.0	0.0%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	20,569.9	20,569.9	0.0	26,367.8	26,158.2	-209.6	-0.8%
RDU Total:	20,569.9	20,569.9	0.0	26,367.8	26,158.2	-209.6	-0.8%
Regulatory Commission of Alaska							
Reg Comm of AK	9,183.2	9,183.2	0.0	9,289.5	9,289.5	0.0	0.0%
RDU Total:	9,183.2	9,183.2	0.0	9,289.5	9,289.5	0.0	0.0%

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DCCED State Facilities Rent							
DCCED State Facilities Rent	1,359.4	1,359.4	0.0	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,359.4	1,359.4	0.0	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	10,101.6	10,101.6	0.0	8,522.5	8,072.5	-450.0	-5.3%
Designated General (DGF):	79,812.6	79,812.6	0.0	80,338.6	80,029.5	-309.1	-0.4%
Other:	57,090.0	57,090.0	0.0	56,195.7	55,986.1	-209.6	-0.4%
Federal:	21,638.8	21,638.8	0.0	26,986.8	26,986.8	0.0	0.0%
Total Funds:	168,643.0	168,643.0	0.0	172,043.6	171,074.9	-968.7	-0.6%
Permanent Full Time:	505	505	0	501	501	0	0.0%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	7	7	0	7	7	0	0.0%
Total Positions:	512	512	0	508	508	0	0.0%